

EJECUCIÓN PRESUPUESTARIA DE GASTOS

DEL 01 DE ENERO AL 31 DE MARZO DE 2023

OBJETO DEL GASTO	PRESUPUESTO VIGENTE (a)	EJECUTADO MARZO/2023	EJECUCION ACUMULADA (b)	SALDO (a-b)	% DE EJEC.
111	39.378.132.624	3.183.011.052	9.549.033.156	29.829.099.468	24,25%
113	791.800.800	70.976.600	197.950.200	593.850.600	25,00%
114	3.347.494.452	0	0	3.347.494.452	0,00%
122	1.771.200.000	118.039.996	365.519.977	1.405.680.023	20,64%
123	3.128.087.677	464.659.895	613.392.464	2.514.695.213	19,61%
125	343.539.248	175.904.483	233.589.865	109.949.383	68,00%
131	875.184.000	4.000.000	793.550.000	81.634.000	90,67%
133	7.460.426.654	522.787.623	1.541.047.963	5.919.378.691	20,66%
137	46.800.000	3.600.000	10.800.000	36.000.000	23,08%
141	551.964.058	0	0	551.964.058	0,00%
144	1.474.669.561	76.068.538	213.921.669	1.260.747.892	14,51%
145	3.354.664.025	297.340.575	647.421.847	2.707.242.178	19,30%
199	817.505.957	43.540.000	133.220.000	684.285.957	16,30%
210	1.880.000.000	52.482.795	200.395.533	1.679.604.467	10,66%
220	460.000.000	0	0	460.000.000	0,00%
230	2.420.302.214	464.657.469	694.966.304	1.725.335.910	28,71%
240	7.855.964.050	201.280.371	878.561.411	6.977.402.639	11,18%
250	2.899.750.000	218.721.307	656.163.921	2.243.586.079	22,63%
260	11.106.245.763	1.043.583.293	1.086.079.111	10.020.166.652	9,78%
270	7.400.000.000	1.409.087.418	1.582.419.018	5.817.580.982	21,38%
280	1.140.000.000	58.654.546	171.836.364	968.163.636	15,07%
290	817.843.194	0	0	817.843.194	0,00%
310	50.000.000	2.112.727	2.385.455	47.614.545	4,77%
320	151.400.000	46.492.727	46.492.727	104.907.273	30,71%
330	264.350.000	17.364.364	19.240.909	245.109.091	7,28%
340	1.696.847.997	70.588.944	76.288.082	1.620.559.915	4,50%
350	3.352.923.000	27.980.136	282.198.862	3.070.724.138	8,42%
360	2.245.000.000	254.662.290	412.956.815	1.832.043.185	18,39%
390	1.356.755.000	4.037.184	9.447.321	1.347.307.679	0,70%
510	1.000.000.000	0	0	1.000.000.000	0,00%
520	7.000.000.000	654.683.414	2.660.062.951	4.339.937.049	38,00%
530	2.850.000.000	49.155.455	180.882.728	2.669.117.272	6,35%
540	1.970.000.000	0	24.090.909	1.945.909.091	1,22%
570	800.000.000	58.785.455	117.570.910	682.429.090	14,70%
580	710.000.000	640.916.257	640.916.257	69.083.743	90,27%
590	200.000.000	0	130.700.000	69.300.000	65,35%
816	12.000.000.000	1.825.778.856	2.484.284.922	9.515.715.078	20,70%
818	12.000.000.000	1.825.778.856	2.484.284.922	9.515.715.078	20,70%
841	1.300.000.000	60.700.000	189.700.000	1.110.300.000	14,59%
845	500.000.000	0	0	500.000.000	0,00%
849	2.000.000	0	0	2.000.000	0,00%
851	500.000.000	10.614.000	138.947.100	361.052.900	27,79%
852	70.000.000	0	0	70.000.000	0,00%
910	8.216.750.000	1.288.593.615	1.289.874.780	6.926.875.220	15,70%
TOTAL	157.557.600.274	15.246.640.241	30.760.194.453	126.797.405.821	19,52%

LIC. HEIDI R. GOMEZ M.
JEFA - DPTO. DE PRESUPUESTO

LIC. RODRIGO NUÑEZ
DIRECTOR, DIR. GRAL. ADM. Y FINANZAS

ING. AGR. RODRIGO GONZALEZ
PRESIDENTE
SENAVE



Servicio
NACIONAL DE CALIDAD
Y SANIDAD VEGETAL
Y DE SEMILLAS

■ TETĀ REKUĀI
■ GOBIERNO NACIONAL

Paraguay
de la gente

EJECUCION PRESUPUESTARIA DE INGRESOS

DEL 01 DE ENERO AL 31 DE MARZO DE 2023

ORIGEN	PRESUPUESTO VIGENTE	DEVENGADO MARZO/2023	DEVENGADO ACUM.	% PORCENTAJE
132	97.697.795.701	5.997.275.931	19.521.563.760	19,9816%
133	200.000.000	117.544.017	249.132.845	124,5664%
141	20.615.479.874	5.337.866.473	11.127.972.297	53,9787%
142	37.519.201.155	3.078.605.093	7.196.317.491	19,1804%
161	1.500.000.000	1.850.651.607	1.850.651.607	123,3768%
191	25.123.544	157.723	11.389.494	45,3339%
343	0	100.221.033.645	100.221.033.645	
TOTAL	157.557.600.274	116.603.134.489	140.178.061.139	88,9694%



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